



REQUEST FOR COUNCIL ACTION

City of Greenville, South Carolina

TO: Honorable Mayor and Members of City Council
FROM: John F. McDonough, City Manager

Agenda Item No.

15j

Ordinance/First Reading Ordinance/Second & Final Reading Resolution/First & Final Reading Information Only

AGENDA DATE REQUESTED: August 22, 2022

ORDINANCE/RESOLUTION CAPTION:

AN ORDINANCE TO APPROPRIATE \$2,075,000 IN THE CAPITAL PROJECTS FUND TO RECOGNIZE ADDITIONAL RESOURCES AVAILABLE FOR THE UNITY PARK WETLANDS PROJECT

SUMMARY BACKGROUND:

During the construction of Unity Park Phase 1, work has continued on the design and fundraising for the wetlands restoration, boardwalks and education center for the Unity Park Wetlands located between Welborn Street, the Holloway Trail (former Nassau St.), Meadow Street and the previous overflow parking lot. The fundraising target has been met and the project design and construction budget have been aligned, and the project is ready to move forward.

This action will recognize the additional fundraising revenue for the Wetlands project, and authorize the City to process a Change Order to the Harper Corporation Contract and proceed with project construction.

IMPACT IF DENIED:

If denied, these resources will not be used for the Unity Park project.

FINANCIAL IMPACT:

The appropriation will increase the budget of the Unity Park project by by \$2,075,000 for the construction of the Unity Park Wetlands project.

REQUIRED SIGNATURES

Department Director

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Tara Eaker

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Matt Egan

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OMB Director

City Attorney

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Leigh Padletti

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John F McDonough

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City Manager

A N O R D I N A N C E

TO APPROPRIATE \$2,075,000 IN THE CAPITAL PROJECTS FUND TO RECOGNIZE ADDITIONAL RESOURCES FOR THE UNITY PARK WETLANDS PROJECT

WHEREAS, City Council has supported the development of the Unity Park project for multiple years by appropriating funding for planning, design and property acquisition; and

WHEREAS, City Council gave final approval for project construction in June 2020; and

WHEREAS, the initial phase of Unity Park construction was completed in June 2022; and

WHEREAS, during the initial phase of Unity Park construction, work continued on the design and fundraising for the Unity Park Wetlands project; and

WHEREAS, the fundraising has been completed and the project design and budget have been aligned so that the project is ready to move forward; and

WHEREAS, City Council desires to appropriate the additional funding to the Unity Park project budget for the purposes of constructing the Unity Park Wetlands project;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA, the amount of \$2,075,000 is appropriated in the Capital Projects Fund as reflected in the attached Exhibit. This Ordinance shall become effective upon passage on the second and final reading.

DONE, RATIFIED AND PASSED THIS THE ____ DAY OF _____, 2022.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

REVIEWED:

CITY MANAGER

EXHIBIT

BUDGET AMENDMENT - Unity Park Wetlands					
BUDGET	Capital Projects Fund		REQUESTED BY		
FISCAL YEAR	2022-2023		DATE		
INCREASE			DECREASE		
<u>Description</u>			<u>Description</u>		
Capital Projects Fund					
Contributions/Donations (Rev)	2,075,000				
Construction (Exp)	2,075,000				
Explanation:	To appropriate \$2,075,000 in the Capital Projects Fund for the Unity Park Wetlands project.				
DATE			APPROVED BY		
				City Council/City Manager Camilla Pitman/City Clerk	
FOR OMB POSTING PURPOSES ONLY					
Budget Adjustments		Increase (Decrease)	Journal Entry		
<u>Project Code</u>	<u>Account</u>	<u>Amount</u>	<u>Project Code</u>	<u>Account</u>	<u>Amount</u>
PR4172	341-0000-365.30-02	2,075,000			
PR4172	341-9010-455.68-04	2,075,000			
	Total	-		Total	-
	Prepared By				
	Posted By				
	Date			Number	