



REQUEST FOR COUNCIL ACTION

City of Greenville, South Carolina

Agenda Item No.

15b

TO: Honorable Mayor and Members of City Council
FROM: John F. McDonough, City Manager

Ordinance/First Reading Ordinance/Second & Final Reading Resolution/First & Final Reading Information Only

AGENDA DATE REQUESTED: August 8, 2022

ORDINANCE/RESOLUTION CAPTION:

ORDINANCE TO APPROPRIATE \$774,081 IN THE CAPITAL PROJECTS AND GENERAL FUNDS FOR CONSTRUCTION OF THE CLEVELAND CONNECTOR/TRAXLER TRAIL

SUMMARY BACKGROUND:

The city of Greenville (the "City") issued an IFB (#23-3811) in June 2022 for the construction of a trail connection between the Laurens Road Swamp Rabbit Trail extension bridge over Laurens Road and Richland Way. The single construction bid was significantly over budget, but the bidder was deemed responsive and responsible and a re-bid of the project would jeopardize the completion timeline.

City Staff and the contractor have evaluated the scope of work and identified approximately \$240,000 in scope reductions, bringing the total contract price down to \$1,994,228. The Cleveland Connector/Traxler Trail project has a current available balance of \$1,220,147, leaving a deficit of \$774,081, which Council is asked to appropriate via this ordinance to allow the project to move forward.

IMPACT IF DENIED:

The City will not be able to complete the trail construction project in a timely manner relative to the completion of the trail extension.

FINANCIAL IMPACT:

This action will reduce the available fund balance in the General Fund. Sufficient resources are available for this appropriation.

REQUIRED SIGNATURES

Department Director

DocuSigned by:
Tara Eaker
 C13C9A7C3A764D2... _____

OMB Director

DocuSigned by:
Matt Egerud
 44928B1C67864BE... _____

City Attorney

DocuSigned by:
Lige Padletti
 5CBFADF32244F8... _____

City Manager

DocuSigned by:
John F McDonough
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A N O R D I N A N C E

TO APPROPRIATE \$774,081 IN THE CAPITAL PROJECTS, AND GENERAL FUNDS FOR CONSTRUCTION OF THE CLEVELAND CONNECTOR/TRAXLER TRAIL

WHEREAS, the city of Greenville (the “City”) issued IFB #23-3811 in June 2022 seeking construction services related to a trail connection between the new Swamp Rabbit Trail bridge over Laurens Road and Richland Way; and

WHEREAS, one bid was received from a responsive and responsible bidder, at a cost that was significantly in excess of the available budget for the project; and

WHEREAS, after award of the bid to the responsive bidder, City Staff and the contractor have reviewed the scope of work and agreed upon reductions to the scope of work that would reduce the overall project cost without jeopardizing the project’s usability and overall quality; and

WHEREAS, City Staff and the contractor were able to reduce the project cost by approximately \$240,000; and

WHEREAS, the City recognizes the importance of the Cleveland Connector/Traxler Trail to the overall safety and usability of this Swamp Rabbit Trail extension; and

WHEREAS, City Council has available resources to appropriate additional funding for the Cleveland Connector/Traxler Trail project;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA the amount of \$774,081 is appropriated from the Capital Projects, and General Funds as reflected in the attached Exhibit for construction of the Cleveland Connector/Traxler Trail. This Ordinance shall become effective upon passage on the second and final reading.

DONE, RATIFIED AND PASSED THIS THE _____ DAY OF _____, 2022.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

REVIEWED:

CITY MANAGER

EXHIBIT

BUDGET AMENDMENT						
BUDGET	General Fund, Capital Projects Fund		REQUESTED BY	Parks, Recreation and Tourism		
FISCAL YEAR	FY 2022-23		DATE			
INCREASE			INCREASE			
Description			Description			
General Fund						
Fund Balance Appr (REV)		774,081				
Transfer to Capital Projects (Exp)		774,081				
Capital Projects Fund						
Transfer from General Fund (Rev)		774,081				
Construction (EXP)		774,081				
Explanation:	To appropriate \$774,081 in the General Fund and Capital Projects Fund for the construction of the Cleveland Connector.					
DATE			APPROVED BY	City Council/City Manager Camilla Pitman/City Clerk		
FOR OMB POSTING PURPOSES ONLY						
Budget Adjustments		Increase (Decrease)	Journal Entry			
	010-0000-390.10-01	774,081		010-1590-491.81-41	DR	774,081
	010-1590-491.81-41	774,081	PR4180	341-0000-391.81-10	CR	774,081
PR4180	341-0000-391.81-10	774,081		010-0000-101.05-00	CR	774,081
PR4180	341-9010-455.68-04	774,081		341-0000-101.05-00	DR	774,081
	Total	3,096,324		Total		3,096,324
	Prepared By					
	Posted By					
	Date			Number		