



REQUEST FOR COUNCIL ACTION City of Greenville, South Carolina

TO: Honorable Mayor and Members of City Council
FROM: John F. McDonough, City Manager

Agenda Item No.

15f

Ordinance/First Reading Ordinance/Second & Final Reading Resolution/First & Final Reading Information Only

AGENDA DATE REQUESTED: June 27, 2022

ORDINANCE/RESOLUTION CAPTION:

ORDINANCE TO APPROPRIATE \$522,708 IN THE MISCELLANEOUS GRANT FUND FOR THE STATE-FUNDED SCHOOL RESOURCE OFFICER PROGRAM

SUMMARY BACKGROUND:

The Greenville Police Department received a grant totaling \$482,916 from the South Carolina Department of Public Safety Office of Highway Safety and Justice Programs' SFY 2022-2023 School Resource Officer (SRO) Program. The funds received will be used to support three new SRO positions at the Sullivan Center (High School Alternative Program and Lifelong Learning), West Greenville School and the Sterling School-Charles Townes Center. Specifically, the funds will support the officers' salaries, equipment needs and purchase of patrol vehicles.

While there is no local match required, the City did not receive the full amount of funding required for the three positions due to State limits on costs for vehicles and equipment, so the City will utilize approximately \$40,000 in previously appropriated funds to cover the difference.

This council action will also increase the City's authorized personnel by three to account for the new positions.

IMPACT IF DENIED:

The City will not accept the grant award.

FINANCIAL IMPACT:

The City will utilize approximately \$40,000 from the existing FY23 budget to cover expected expenses above the awarded funds.

REQUIRED SIGNATURES

Department Director

DocuSigned by:

Howie Thompson

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DocuSigned by:

Matt Edgard

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City Attorney

DocuSigned by:

Wigh Padletti

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DocuSigned by:

Shannon Lavin

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OMB Director

City Manager

A N O R D I N A N C E

TO APPROPRIATE \$522,708 IN THE MISCELLANEOUS GRANT FUND FOR THE STATE-FUNDED SCHOOL RESOURCE OFFICER PROGRAM

WHEREAS, the Greenville Police Department received a grant totaling \$482,916 from the South Carolina Department of Public Safety Office of Highway Safety and Justice Programs' SFY 2022-2023 School Resource Officer (SRO) Program; and

WHEREAS, the funds received will be used to support three new SRO positions at the Sullivan Center (High School Alternative Program and Lifelong Learning), West Greenville School and the Sterling School-Charles Townes Center; and

WHEREAS, while matching funds are not required, the City's expected expenses exceed the amount of the awarded funds and require the use of previously appropriated funds; and

WHEREAS, in addition to appropriating the funding for the grant, City Council also hereby authorizes an increase to the City's total personnel authorizations for the three (3) additional positions;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA, the amount of \$522,708 is appropriated in the Miscellaneous Grant Fund to support three new School Resource Officer positions as reflected in the attached Exhibit. This Ordinance shall become effective upon passage on the second and final reading.

DONE, RATIFIED AND PASSED THIS THE _____ DAY OF _____, 2022.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

REVIEWED:

CITY MANAGER

EXHIBIT

BUDGET AMENDMENT					
BUDGET	Misc. Grants Fund		REQUESTED BY		
FISCAL YEAR	2021-2022		DATE		
INCREASE			DECREASE		
Description			Description		
Misc. Grants Fund			-		
SC Dept of Public Safety (REV)		482,916			
Transfer from General Fund (REV)		39,792			
Salary and Benefits (EXP)		283,572			
Vehicles/Equipment (EXP)		187,200			
Materials/Supplies (EXP)		51,936			
Explanation:	To appropriate funding for 3 State-funded SRO positions and transfer funding from the General Fund for a non-required local match				
DATE			APPROVED BY	City Council/City Manager Camilla Pitman/City Clerk	
FOR OMB POSTING PURPOSES ONLY					
Budget Adjustments		Increase (Decrease)	Journal Entry		
<u>Project Code</u>	<u>Account</u>	<u>Amount</u>	<u>Project Code</u>	<u>Account</u>	<u>Amount</u>
PS3470	128-0000-334.10-02	482,916		128-0000-101.05-00	DR 39,792
PS3470	128-0000-391.81-10	39,792		010-0000-101.05-00	CR 39,792
PS3470	128-4030-422.11-10	199,698		010-1590-491.81-28	DR 39,792
PS3470	128-4030-422.20-11	83,874	PS3470	128-0000-391.81-10	CR 39,792
PS3470	128-4030-422.64-01	138,000			
PS3470	128-4030-422.63-03	49,200			
PS3470	128-4030-422.42-01	51,936			
	010-4030-422.43-01	(39,792)			
	010-1590-491.81-28	39,792			
	Total	1,045,416		Total	159,168
	Prepared By				
	Posted By				
	Date			Number	