



REQUEST FOR COUNCIL ACTION

City of Greenville, South Carolina

Agenda Item No.

11c

TO: Honorable Mayor and Members of City Council
FROM: John F. McDonough, City Manager

Ordinance/First Reading Ordinance/Second & Final Reading Resolution/First & Final Reading Information Only

AGENDA DATE REQUESTED: April 26, 2021

ORDINANCE/RESOLUTION CAPTION:

ORDINANCE TO APPROPRIATE \$2,249,080 IN THE UTILITY UNDERGROUNDING FUND FOR THE UNITY PARK PHASE 1B UNDERGROUNDING PROJECT

SUMMARY BACKGROUND:

This Ordinance appropriates funds to proceed with the burial of overhead power lines and other communication lines around Hudson Street, Oscar Street, and West Washington Street near the Unity Park site. The construction estimate for the project is \$2,249,080, including contingency funds. Duke Energy will share \$936,192 of that cost. The City's share of the cost includes the portion for Charter, AT&T, Level3, and other communications that Duke does not participate in. The cost also includes the cost of the project design, which is split between the City and Duke.

The City's Utility Undergrounding Fund has an estimated available fund balance of \$3.7 million, including both the City and Duke's accounts. Approximately \$1.5 million will be available for other undergrounding projects after this appropriation.

IMPACT IF DENIED:

If denied, the project will not move forward to construction.

FINANCIAL IMPACT:

This action will reduce the City's available Utility Undergrounding fund balance by approximately \$2.25 million. There is sufficient available fund balance for this appropriation.

REQUIRED SIGNATURES

Department Director DocuSigned by: Mike Murphy

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OMB Director Matt Egid

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City Attorney DocuSigned by: Logan M Wells

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City Manager John McDonough

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AN ORDINANCE

TO APPROPRIATE \$2,249,080 IN THE UTILITY UNDERGROUNDING FUND FOR THE UNITY PARK PHASE 1B UNDERGROUNDING PROJECT

WHEREAS, the city of Greenville (the “City”) seeks to relocate utility lines to improve reliability and appearance on its commercial corridors, in the Central Business District, and other areas where undergrounding is desirable in order to achieve a higher aesthetic standard; and

WHEREAS, the City dedicated one (1) percent of its Duke Power franchise fee for undergrounding; and

WHEREAS, the burial of overhead power and communication utilities in the area of Unity Park, specifically the area around Hudson Street, Oscar Street, and West Washington Street, is necessary and important for the construction and appearance of Unity Park; and

WHEREAS, the City’s share of the Unity Park Phase 1B undergrounding project is approximately \$1,312,888 including the undergrounding of Charter, AT&T, Level 3, and other overhead facilities; and

WHEREAS, Duke Energy of the Carolinas, LLC will share approximately \$936,192 of the total project cost; and

WHEREAS, the combined City and Duke utility undergrounding funds have an available balance for commercial undergrounding projects of approximately \$3.7 million; and

WHEREAS, City Council now desires to appropriate funds for the undergrounding of utility lines in and around Unity Park;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA there is appropriated \$2,249,080 in the Utility Undergrounding Fund for the construction of the Unity Park Phase 1B Undergrounding Project as reflected in the attached Exhibit. This Ordinance shall go into effect upon second and final reading.

DONE, RATIFIED AND PASSED THIS THE _____ DAY OF _____, 2021.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

REVIEWED:

CITY MANAGER

**EXHIBIT
BUDGET AMENDMENT**

BUDGET AMENDMENT					
BUDGET	Utility Undergrounding Fund			REQUESTED BY	
FISCAL YEAR	2020-2021			DATE	
INCREASE				DECREASE	
<u>Description</u>				<u>Description</u>	
Utility Undergrounding Fund					
Fund Balance Appropriation (Rev)	1,312,888				
Miscellaneous Revenue (Rev)	936,192				
Undergrounding Commercial (Exp)	2,249,080				
Explanation:	To appropriate \$2,249,080 in the Utility Undergrounding Fund for the Unity Park Phase 1B Undergrounding project.				
DATE				APPROVED BY	
				City Council/City Manager Camilla Pitman/City Clerk	
FOR OMB POSTING PURPOSES ONLY					
Budget Adjustments		Increase (Decrease)	Journal Entry		
<u>Project Code</u>	<u>Account</u>	<u>Amount</u>	<u>Project Code</u>	<u>Account</u>	<u>Amount</u>
UU1016	136-0000-390.10-01	1,312,888		136-0000-390.10-01	DR 1,312,888
UU1016	136-0000-368.10-99	936,192	UU1016	136-0000-390.10-01	CR 1,312,888
UU1016	136-1510-411.48-26	2,249,080			
		Total	4,498,160	Total	2,625,776
Prepared By					
Posted By					
Date					
				Number	