



REQUEST FOR COUNCIL ACTION

City of Greenville, South Carolina

Agenda Item No.

11c

TO: Honorable Mayor and Members of City Council
FROM: John F. McDonough, City Manager

Ordinance/First Reading
 Ordinance/Second & Final Reading
 Resolution/First & Final Reading
 Information Only

AGENDA DATE REQUESTED: April 27, 2020

ORDINANCE/RESOLUTION CAPTION:

ORDINANCE TO APPROPRIATE \$2,316,169 IN THE MISCELLANEOUS GRANTS FUND AND \$187,219 IN THE CAPITAL PROJECTS FUND FOR THE FAIRFOREST WAY REHABILITATION PROJECT

SUMMARY BACKGROUND:

The Fairforest Way Rehabilitation Project involves the rehabilitation and widening of Fairforest Way between Mauldin Road and Laurens Road. The scope of the project involves widening the road to establish two travel lanes in each direction with a center turn lane and additional enhancements to include curb, sidewalk, landscaping and lighting. The project is federally funded and is being implemented through a participation agreement with SCDOT where the City's financial participation is a 20% percent match of the total project cost. The project is being constructed in two phases. Phase 1 included improving the section of Fairforest Way between Mauldin Road and Ridge Road and was completed in 2012. Phase 2 involves improving the section of road from Ridge Road to Laurens Road. Construction bids were recently received for Phase 2 and this fund appropriation will allow the project to be awarded and construction of the final phase of the project.

The total cost for this phase of the construction is estimated to be \$2,684,027, of which \$367,857 in funding is currently available in the project, leaving an unappropriated balance of \$2,316,170. The unappropriated balance of \$2,316,170 is being funded with \$2,045,051 provided by federal funding through SCDOT, \$83,900 from a previously closed project, and \$187,219 from Capital Projects Fund fund balance.

IMPACT IF DENIED:

The construction bid will not be awarded and commitment to the project completion will have to be revisited.

FINANCIAL IMPACT:

This Ordinance will appropriate \$187,219 from Capital Projects Fund fund balance. There is sufficient fund balance available for this appropriation.

REQUIRED SIGNATURES

Department Director
 DocuSigned by:
Mike Murphy
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OMB Director
 DocuSigned by:
Kari Nelson
 41A49000320242C...

City Attorney
 DocuSigned by:
Michael Pitts
 5E0F2A267E2D413...

City Manager
 DocuSigned by:
John McDonough
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A N O R D I N A N C E

TO APPROPRIATE \$2,316,169 IN THE MISCELLANEOUS GRANTS FUND AND \$187,219 IN THE CAPITAL PROJECTS FUND FOR THE FAIRFOREST WAY REHABILITATION PROJECT

WHEREAS, the Fairforest Way Rehabilitation Project is a roadway improvement project that involves the rehabilitation and widening of Fairforest Way between Mauldin Road and Laurens Road; and

WHEREAS, the project is federally funded and is being implemented through a participation agreement with SCDOT where the City's financial participation is 20% percent of the total project cost; and

WHEREAS, the project is being constructed in two phases; Phase 1 involved the improvement of the section of Fairforest Way from Mauldin Road to Ridge Road and was completed in 2012 while Phase 2 involves improving the section from Ridge Road to Laurens Road; and

WHEREAS, construction bids for Phase 2 were received and this action by City Council will allow the project to be awarded and the final phase of the project to be completed; and

WHEREAS, the total cost of the construction is estimated to be \$2,684,027, of which \$367,857 in funding is currently available in the project, leaving an unappropriated balance of \$2,316,169; and

WHEREAS, the unappropriated balance of \$2,316,169 is being funded with \$2,045,051 provided by federal funding through SCDOT, \$83,900 from a previously closed project, and \$187,219 from Capital Projects Fund fund balance;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA, the amount of \$2,316,169 in the Miscellaneous Grants Fund and \$187,219 in the Capital Projects Fund is appropriated for the Fairforest Way Rehabilitation Project as reflected in the attached Exhibit. This Ordinance shall become effective upon passage on the second and final reading.

DONE, RATIFIED AND PASSED THIS THE ____ DAY OF _____, 2020.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

REVIEWED:

CITY MANAGER

EXHIBIT

BUDGET AMENDMENT					
BUDGET	Capital Projects Fund		REQUESTED BY	Public Works	
FISCAL YEAR	2019-20		DATE		
INCREASE			DECREASE		
<u>Description</u>			<u>Description</u>		
Miscellaneous Grants Fund					
USDOT (REV)		2,316,169			
Greenville Water (REV)		83,900			
Transfer from Capital Projects Fund (REV)		187,219			
Construction (EXP)		2,587,288			
Capital Projects Fund					
Fund Balance Appropriation (REV)		187,219			
Transfer to Misc Grants Fund (EXP)		187,219			
Explanation:	To appropriate funds for the Fairforest Way resurfacing project.				
DATE			APPROVED BY	City Council/City Manager Camilla Pitman/City Clerk	
FOR OMB POSTING PURPOSES ONLY					
Budget Adjustments		Increase (Decrease) Amount	Journal Entry		
<u>Project Code</u>	<u>Account</u>		<u>Project Code</u>	<u>Account</u>	<u>Amount</u>
PW3397	128-0000-331-13-01	2,316,169		341-9010-491-81-28	D 187,219
PW3397	128-0000-337-10-17	83,900		341-0000-101-05-00	C 187,219
PW3397	128-0000-391-81-41	187,219		128-0000-101-05-00	D 187,219
PW3397	128-9020-433-68-04	2,587,288	PW3397	128-0000-391-81-41	C 187,219
	341-0000-390-10-01	187,219			
	341-9010-491-81-28	187,219			
	Total	5,549,014		Total	748,876
	Prepared By				
	Posted By				
	Date			Number	