



REQUEST FOR COUNCIL ACTION

City of Greenville, South Carolina

Agenda Item No.

15b

TO: Honorable Mayor and Members of City Council
FROM: Nancy P. Whitworth, Interim City Manager

Ordinance/First Reading Ordinance/Second & Final Reading Resolution/First & Final Reading Information Only

AGENDA DATE REQUESTED: February 11, 2019

ORDINANCE/RESOLUTION CAPTION:

TO APPROPRIATE \$575,635 IN THE CAPITAL PROJECTS FUND FOR THE PURCHASE OF PUBLIC SAFETY RADIOS

SUMMARY BACKGROUND:

At the meeting of the Committee on Public Safety and General Government on November 26, 2018, staff provided an update to Council regarding the status of public safety radios and the need to take action and pursue replacement of the existing equipment. The Committee endorsed moving forward with replacement as soon as practicable.

The first round of radio replacements will address the full need for Fire Department personnel. This will free up older radios to be used for spares for other personnel until the next round of replacements in FY19-20.

IMPACT IF DENIED:

If funding is not approved, the City will not be able to move forward with replacement of the Public Safety radios.

FINANCIAL IMPACT

The funding source for this action is fund balance from old/completed Capital Projects and accrued interest earnings. There is sufficient balance to make this appropriation and continue the replacement cycle in future years.

REQUIRED SIGNATURES

Department Director _____

City Attorney Michael S. Pitts

OMB Director Matt Efind

City Manager Nancy Whitworth

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Matt Efind

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Michael S. Pitts

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Nancy Whitworth

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A N O R D I N A N C E

TO APPROPRIATE \$575,635 IN THE CAPITAL PROJECTS FUND FOR THE PURCHASE OF PUBLIC SAFETY RADIOS

WHEREAS, City Council has expressed a desire to move forward with replacing radios for Public Safety and First Responder personnel; and

WHEREAS, funding is available in the Capital Projects Fund to complete the replacements over a period of several years; and

WHEREAS, the first round of replacements will complete the need for the Fire Department personnel which will, in turn, enable other personnel to have spare radios during the replacement cycle;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA, the sum of \$575,635 is appropriated in the Capital Projects Fund for the purpose of purchasing Public Safety Radios as reflected in the attached Exhibit. This Ordinance shall become effective on the second and final reading;

DONE, RATIFIED AND PASSED THIS THE _____ DAY OF _____, 2019.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

REVIEWED:

CITY MANAGER

EXHIBIT

BUDGET AMENDMENT					
BUDGET	Capital Projects Fund		REQUESTED BY		
FISCAL YEAR	2018-19		DATE		
<u>INCREASE</u>			<u>DECREASE</u>		
Description			Description		
General Fund					
Fund Balance Appropriation (Rev)	575,635				
Machinery & Equipment (Exp)	575,635				
Explanation:	To appropriate funding for the purchase of Public Safety Radios.				
DATE			APPROVED BY		
			City Council/City Manager Camilla Pitman/City Clerk		
FOR OMB POSTING PURPOSES ONLY					
<u>Budget Adjustments</u>		Increase (Decrease)	<u>Journal Entry</u>		
<u>Project Code</u>	<u>Account</u>	<u>Amount</u>	<u>Project Code</u>	<u>Account</u>	<u>Amount</u>
PS3454	341-0000-390.10-01	575,635		341-0000-390.10-01	D 575,635
PS3454	341-9010-422.68-05	575,635	PS3454	341-0000-390.10-01	C 575,635
Total		1,151,270	Total		1,151,270
Prepared By					
Posted By					
Date			Number		