



REQUEST FOR COUNCIL ACTION

City of Greenville, South Carolina

Agenda Item No.

11f

TO: Honorable Mayor and Members of City Council
FROM: John F. McDonough, City Manager

Ordinance/First Reading
 Ordinance/Second & Final Reading
 Resolution/First & Final Reading
 Information Only

AGENDA DATE REQUESTED: June 26, 2023

ORDINANCE/RESOLUTION CAPTION:

ORDINANCE TO APPROPRIATE \$3,930,495 IN THE MISCELLANEOUS GRANTS FUND AND WASTEWATER FUND FOR SOUTH DOWNTOWN SEWER IMPROVEMENTS

SUMMARY BACKGROUND:

The city of Greenville applied for and was awarded a grant in the amount of \$3,930,495 from the South Carolina Rural Infrastructure Authority's South Carolina Infrastructure Investment Program (SCIIP). This program is being funded with State and Local Fiscal Recovery Funds received through the American Rescue Plan Act. The grant funds will be used to make capacity improvements, as recommended by comprehensive design efforts, to the existing gravity sewer between Knoxbury Terrace and Church Street in South Downtown. The project includes installing 1,500 linear feet of new 12-inch gravity sewer and 1,280 linear feet of new 15-inch gravity sewer. The funds will be received in the Miscellaneous Grants Fund and Transferred to the Wastewater Fund.

Matching funds of \$1,310,165 are required for this award. These funds were previously appropriated with the FY 2022-23 capital improvement program in the Wastewater Fund. The funds will be transferred from Undesignated project for this appropriation.

IMPACT IF DENIED:

The City will have to reject the grant funds.

FINANCIAL IMPACT:

Additional funds in the amount of \$1,310,165 are needed to complete the project and to satisfy the grant program's required 25% percent local investment. These funds are available in the Wastewater Fund and will be transferred to this project (FY22-23 capital improvement program).

REQUIRED SIGNATURES

Department Director

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OMB Director

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City Attorney

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City Manager

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A N O R D I N A N C E

TO APPROPRIATE \$3,930,495 IN THE MISCELLANEOUS GRANTS FUND AND WASTEWATER FUND FOR SOUTH DOWNTOWN SEWER IMPROVEMENTS

WHEREAS, the city of Greenville applied for and was awarded a grant in the amount of \$3,930,495 from the South Carolina Infrastructure Investment Program, a federally funded grant program administered by the South Carolina Rural Infrastructure Authority (RIA) using State and Local Fiscal Recovery Funds received through the American Rescue Plan Act; and

WHEREAS, the grant funds will be used to make capacity improvements to the existing gravity sewer between Knoxbury Terrace and Church Street in South Downtown; and

WHEREAS, additional funds in the amount of \$1,310,165, are needed to complete the project and provide the required 25% local investment; and

WHEREAS, local funding match of \$1,310,165 is available in previously appropriated funds from the FY 2022-23 capital improvement program in the Wastewater Fund in project SA4106 and will be transferred to the South Downtown Sewer Project;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA, the amount of \$3,930,495 is appropriated in the Miscellaneous Grant Fund and Wastewater Fund for South Downtown sewer improvements as reflected in the attached Exhibit. This Ordinance shall become effective upon passage on the second and final reading.

DONE, RATIFIED AND PASSED THIS THE ____ DAY OF _____, 2023.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

REVIEWED:

CITY MANAGER

EXHIBIT

| BUDGET AMENDMENT - RIA Grant South Downtown Sewer | | | | | |
|--|---|------------------------|-----------------------------|--|---------------|
| BUDGET | Miscellaneous Grants Fund | | REQUESTED BY | | |
| FISCAL YEAR | 2022-23 | | DATE | | |
| <u>INCREASE</u> | | | <u>DECREASE</u> | | |
| <u>Description</u> | | | <u>Description</u> | | |
| <u>Miscellaneous Grants Fund</u> | | | | | |
| State Revenue / Grants (REV) | | 3,930,495 | | | |
| Transfer to Wastewater (EXP) | | 3,930,495 | | | |
| <u>Wastewater Fund</u> | | | | | |
| Fund Balance Appropriated (REV) | | 1,310,165 | | | |
| Transfer in From Misc Grants (REV) | | 3,930,495 | | | |
| Construction (EXP) | | 5,240,660 | | | |
| Explanation: | To appropriate grant funds for improvements to the South Downtown Sewer | | | | |
| DATE | | | APPROVED BY | City Council/City Manager Camilla Pitman/City Clerk | |
| FOR OMB POSTING PURPOSES ONLY | | | | | |
| <u>Budget Adjustments</u> | | Increase (Decrease) | <u>Journal Entry</u> | | |
| <u>Project Code</u> | <u>Account</u> | <u>Amount</u> | <u>Project Code</u> | <u>Account</u> | <u>Amount</u> |
| SA4117 | 128-0000-335-20-11 | 3,930,495 | SA4106 | 121-0000-390.10-01 | DR 1,310,165 |
| SA4117 | 128-9020-491-81-21 | 3,930,495 | SA4117 | 121-0000-390.10-01 | CR 1,310,165 |
| SA4117 | 121-0000-390.10-01 | 1,310,165 | SA4117 | 128-9020-491-81-21 | DR 3,930,495 |
| SA4117 | 121-0000-391.81-28 | 3,930,495 | NA | 128-0000-101.05-00 | CR 3,930,495 |
| SA4117 | 121-9010-483-68-04 | 5,240,660 | NA | 121-0000-101.05-00 | DR 3,930,495 |
| SA4106 | 121-0000-390.10-01 | (1,310,165) | SA4117 | 121-0000-391.81-28 | CR 3,930,495 |
| SA4106 | 121-9010-483-68-04 | (1,310,165) | | | |
| | | | | | |
| | Total | 15,721,980 | | Total | 15,721,980 |
| | Prepared By | | | | |
| | Posted By | | | | |
| | Date | | | Number | |