



**REQUEST FOR COUNCIL ACTION**  
**City of Greenville, South Carolina**

Agenda Item No.

15c

**TO: Honorable Mayor and Members of City Council**  
**FROM: John F. McDonough, City Manager**

Ordinance/First Reading  Ordinance/Second & Final Reading  Resolution/First & Final Reading  Information Only

**AGENDA DATE REQUESTED:** May 8, 2023

**ORDINANCE/RESOLUTION CAPTION:**

ORDINANCE TO APPROPRIATE \$450,000 IN THE SOLID WASTE FUND FOR THE ACQUISITION AND FINANCING OF SOLID WASTE EQUIPMENT

**SUMMARY BACKGROUND:**

The FY 2022-23 Adopted Budget included a budget for lease proceeds of \$1,200,000 associated with capital equipment purchases expected to occur in the fiscal year; and

During FY 2022-23 the Solid Waste fund paid for vehicles that had been authorized and ordered in the previous year, along with the vehicles authorized and paid for in FY 2022-23 for total purchases eligible for financing of \$1,650,000.

At this time, the City wishes to lease purchase the full amount of eligible equipment paid for in FY 2022-23 in order to improve the cash position of the fund. An ordinance is necessary to increase the revenues and expenditure budgets in the fund related to the additional \$450,000 in lease proceeds.

**IMPACT IF DENIED:**

The cash position of the Solid Waste Fund will be negatively impacted by \$1,650,000.

**FINANCIAL IMPACT:**

The revenue and expenditure budgets in this fund will be increased to reflect a greater amount of lease proceeds than previously planned.

**REQUIRED SIGNATURES**

Department Director

DocuSigned by:  
*Karen Crawford*  
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City Attorney

DocuSigned by:  
*Leigh Paolletti*  
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 DocuSigned by:

OMB Director

City Manager

*Brandon Madden*  
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A N O R D I N A N C E

TO APPROPRIATE \$450,000 IN THE SOLID WASTE FUND FOR THE ACQUISITION AND FINANCING OF SOLID WASTE EQUIPMENT

WHEREAS, the FY 2022-23 Adopted Budget included a budget for lease proceeds of \$1,200,000 associated with capital equipment purchases expected to occur in the fiscal year; and

WHEREAS, during FY 2022-23 the Solid Waste fund paid for vehicles that had been authorized and ordered in the previous year, along with the vehicles authorized and paid for in FY 2022-23 for total purchases eligible for financing of \$1,650,000; and

WHEREAS, the City wishes to lease purchase the full amount of eligible equipment paid for in FY 2022-23 to improve the cash position of the fund; and

WHEREAS, an ordinance is necessary to appropriate an additional \$450,000 for the lease proceeds and associated expenditures;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA, the amount of \$450,000 shall be appropriated in the Solid Waste Fund for the acquisition and financing of solid waste equipment as reflected in the attached Exhibit. This Ordinance shall become effective upon passage on the second and final reading.

DONE, RATIFIED AND PASSED THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

REVIEWED:

\_\_\_\_\_  
CITY MANAGER

EXHIBIT

BUDGET AMENDMENT				
BUDGET	Solid Waste Fund		REQUESTED BY	OMB
FISCAL YEAR	2022-23		DATE	
<b>INCREASE</b>			<b>INCREASE</b>	
Description			Description	
<b>Solid Waste Fund</b>				
Lease Proceeds (REV)		450,000		
Equipment (EXP)		450,000		
Explanation:	TO APPROPRIATE \$450,000 IN THE SOLID WASTE FUND FOR THE ACQUISITION AND FINANCING OF SOLID WASTE EQUIPMENT			
DATE			APPROVED BY	City Council/City Manager Camilla Pitman/City Clerk
FOR OMB POSTING PURPOSES ONLY				
<b>Budget Adjustments</b>		Increase (Decrease)	<b>Journal Entry</b>	
	467-0000-393-70-13	450,000		
	467-6052-483.64-01	450,000		
	Total	900,000	Total	-
	Prepared By			
	Posted By			
	Date		Number	