



REQUEST FOR COUNCIL ACTION

City of Greenville, South Carolina

Agenda Item No.

11a

TO: Honorable Mayor and Members of City Council
FROM: John F. McDonough, City Manager

Ordinance/First Reading
 Ordinance/Second & Final Reading
 Resolution/First & Final Reading
 Information Only

AGENDA DATE REQUESTED: MARCH 13, 2023

ORDINANCE/RESOLUTION CAPTION:

ORDINANCE TO APPROPRIATE \$40,000 FROM THE UNIFIED PLANNING WORK PROGRAM FROM THE GREENVILLE PICKENS AREA TRANSPORTATION STUDY COMMITTEE IN THE MISCELLANEOUS GRANTS FUND AND \$150,000 FROM THE CAPITAL PROJECTS FUND ECONOMIC DEVELOPMENT PROJECT FOR PHASE TWO OF THE DOWNTOWN TRANSPORTATION MASTER PLAN

SUMMARY BACKGROUND:

This Ordinance appropriates \$40,000 in funding received from the Greenville Pickens Area Transportation Study (GPATS) Unified Planning Work Program and \$150,000 from Capital Projects Fund Economic Development project to support Phase Two of the Downtown Transportation Master Plan (DTMP2). Phase One of the DTMP was completed in December of 2019. The DTMP2 would develop long-term solutions concerns identified in Phase One to improve mobility, traffic circulation, and safety in downtown Greenville. Engineering is requesting City Council appropriate the \$40,000 GPATS UPTP funds and \$150,000 from Capital Projects Fund Economic Development project for the DTMP2 project.

City Council previously approved \$150,000 in the FY 22 operating budget for the Intelligent Transportation Management System (ITMS) Master Plan. This endeavor became part of the Neighborhood Improvement Bond (NIB) and the funds were going to be reallocated to the Downtown Master Plan Phase Two project. However, the funds did not roll forward at the end of FY 22 so action is now necessary to appropriate the matching funds from the Capital Projects Fund.

IMPACT IF DENIED:

If denied, the City will not accept the GPATS funding and will not move forward with the the DTMP2 project. If approved, the funds will be accepted and the DTMP2 project will move forward.

FINANCIAL IMPACT:

\$150,000 from the Capital Projects Fund Economic Development project will be utilized. There are sufficient funds in this project for this appropriation.

REQUIRED SIGNATURES

Department Director

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OMB Director

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City Attorney

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City Manager

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AN ORDINANCE

TO APPROPRIATE \$40,000 FROM THE UNIFIED PLANNING WORK PROGRAM FROM THE GREENVILLE PICKENS AREA TRANSPORTATION STUDY COMMITTEE IN THE MISCELLANEOUS GRANTS FUND AND \$150,000 FROM THE CAPITAL PROJECTS FUND ECONOMIC DEVELOPMENT PROJECT FOR PHASE TWO OF THE DOWNTOWN TRANSPORTATION MASTER PLAN

WHEREAS, Phase One of the Downtown Transportation Master Plan was completed in December of 2019 and resulted in the identification of short-term and long-term needs of the City’s transportation system, and to date, the City has made significant progress in addressing the short-term needs as identified in Phase One; and

WHEREAS, the city of Greenville seeks to conduct Phase Two of the Downtown Transportation Master Plan to develop solutions to the long-term needs identified in the Phase One master plan, to improve mobility, traffic circulation, and safety in downtown Greenville; and

WHEREAS, the City was awarded \$40,000 in Unified Planning Work Program (UPWP) funds from the Greenville Pickens Area Transportation Study Committee (GPATS); and

WHEREAS, sufficient funds are available in the Capital Projects Fund Economic Development Project, to support the additional amount needed for Phase Two of this project;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA, the amount of \$40,000 is appropriated from the GPATS Committee in the Miscellaneous Grants Fund and the amount of \$150,000 is appropriated from the Capital Projects Fund Economic Development project as reflected in the attached Exhibit. This Ordinance shall go into effect upon second and final reading.

DONE, RATIFIED AND PASSED THIS THE _____ DAY OF _____, 2023.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

REVIEWED:

CITY MANAGER

EXHIBIT

BUDGET AMENDMENT						
BUDGET	Capital Projects Fund (ED Fund)		REQUESTED BY	Economic Development		
FISCAL YEAR	2022--23		DATE			
INCREASE			DECREASE			
<u>Description</u>			<u>Description</u>			
Capital Projects Fund						
Transfer from Cap. Projects Fund		150,000				
Planning / Design		150,000				
Miscellaneous Grants Fund						
State Revenue/Grants (GPATS)		40,000				
Planning / Design		40,000				
Explanation:	To appropriate \$40,000 in funding in the Miscellaneous Grants Fund and \$150,000 in the Capital Projects Fund for the Downtown Transportation Master Plan Phase Two.					
DATE			APPROVED BY	City Council/City Manager Camilla Pitman/City Clerk		
FOR OMB POSTING PURPOSES ONLY						
Budget Adjustments		Increase (Decrease)	Journal Entry			
<u>Project Code</u>	<u>Account</u>	<u>Amount</u>	<u>Project Code</u>	<u>Account</u>		<u>Amount</u>
PW3497	341-0000-391.81-41	150,000	ED3500	341-9010-491.81-41	DR	150,000
PW3497	341-9010-433.68-01	150,000	PW3497	341-0000-391.81-41	CR	150,000
PW3497	128-0000-335.20-11	40,000				
PW3497	128-9010-433.68-01	40,000				
	Total	380,000		Total		300,000
	Prepared By					
	Posted By					
	Date			Number		

