



# REQUEST FOR COUNCIL ACTION

## City of Greenville, South Carolina

Agenda Item No.

14b

**TO:** Honorable Mayor and Members of City Council  
**FROM:** John F. McDonough, City Manager

Ordinance/First Reading
  Ordinance/Second & Final Reading
  Resolution/First & Final Reading
  Information Only

**AGENDA DATE REQUESTED:** January 9, 2023

**ORDINANCE/RESOLUTION CAPTION:**

ORDINANCE TO APPROPRIATE \$9,254,100 IN THE CAPITAL PROJECTS FUND, TO APPROPRIATE \$750,000 IN THE LAW ENFORCEMENT SPECIAL REVENUE FUND, AND TO AUTHORIZE THE USE OF \$1,429,677 IN PREVIOUSLY APPROPRIATED FUNDS IN THE CAPITAL PROJECTS FUND FOR THE COMPLETION OF RENOVATIONS AT THE PUBLIC SAFETY CAMPUS ON HALTON ROAD

**SUMMARY BACKGROUND:**

The City has a pressing need to upgrade critical public safety facilities, including those used for Police, Fire and Municipal Court operations. A facility and land has been purchased that meets the needs of the City and designs for necessary renovations and upfits have been completed by the Design-Build team of Hogan Construction and McMillan Pazdan Smith architects.

Additional resources are needed to complete the renovation and upfits to the building. Staff is recommending that the additional resources come from a variety of sources, including the following:

- \$1,429,677 transfer from other CIP projects no longer needed due to the Public Safety Campus renovation
- \$1,000,000 in unattached Capital Projects Fund unattached resources (primarily interest earnings on idle cash)
- \$750,000 from the Law Enforcement Special Revenue Fund
- \$3,000,000 in projected land sales revenue associated with the sale of the current Municipal Court property
- \$4,504,100 from the Capital Projects Reserve, leaving an available balance of about \$11.4 million

This action will provide a total of \$17.1 million for the design, construction and technology infrastructure for the Public Safety Campus building.

**IMPACT IF DENIED:**

The City will not be able to move forward with the Public Safety Campus project.

**FINANCIAL IMPACT:**

This project requires the use of several funding sources. In each case (Capital Project Reserve, Law Enforcement Fund, Unattached Resources) there will be sufficient remaining balances for other uses after this action.

**REQUIRED SIGNATURES**

**Department Director**

DocuSigned by:  
*Karen Crawford*  
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**City Attorney**

DocuSigned by:  
*Leigh Padletti*  
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**OMB Director**

**City Manager**

*John McDonough*  
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AN ORDINANCE

TO APPROPRIATE \$9,254,100 IN THE CAPITAL PROJECTS FUND, TO APPROPRIATE \$750,000 IN THE LAW ENFORCEMENT SPECIAL REVENUE FUND, AND TO AUTHORIZE THE USE OF \$1,429,677 IN PREVIOUSLY APPROPRIATED FUNDS IN THE CAPITAL PROJECTS FUND FOR THE COMPLETION OF RENOVATIONS AT THE PUBLIC SAFETY CAMPUS ON HALTON ROAD

WHEREAS, the city of Greenville (the “City”) currently has a pressing need to upgrade its facilities housing Municipal Court as well as some of its public safety operations; and

WHEREAS, the City has purchased two parcels of property located at the corner of Halton and Mall Connector Roads (collectively, the “Property”); and

WHEREAS, the Property contains an approximately 126,000 square foot office building (the “Building”) which is ideally suited to house Municipal Court as well certain fire and police personnel in one consolidated location which will be convenient for both employees and the public; and

WHEREAS, the Building will also accommodate additional city personnel, it being understood the Building is not intended to be a replacement for City Hall; and

WHEREAS, city staff, contractors and consultants have worked on the design and construction plans to upfit the facility for the intended uses and having established a project budget have requested that City Council authorize and appropriate additional funding for the completion of renovations;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA:

1. The amount of \$9,254,100 is hereby appropriated in the Capital Projects Fund as reflected in the attached Exhibit.
2. The amount of \$750,000 is hereby appropriated in the Law Enforcement Special Revenue Fund as reflected in the attached Exhibit.
3. The amount of \$1,429,677 in previously appropriated funds in the Capital Project Fund is authorized to be redirected for this purpose as reflected in the attached Exhibit.

DONE, RATIFIED AND PASSED THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2022.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

REVIEWED:

\_\_\_\_\_  
CITY MANAGER

